

**2020 REQUEST FOR BUDGET APPROVAL
OF A SOLID WASTE COLLECTION DISTRICT**

MUNICIPALITY: TOWNSHIP OF WEBHAWKEN

COUNTY: HUDSON

RICHARD TURNER	JUNE 30, 2022
Mayor's Name	Term Expires

Governing Body Members	
Name	Terms Expires
ROSEMARY J. LAVAGNINO	JUNE 30, 2022
CARMELA SILVESTRE-BHRET	JUNE 30, 2022
RAUL I. GONZALEZ	JUNE 30, 2022
DAVID J. CURTIS	JUNE 30, 2022

Municipal Officials	
ROLA FARES	1304
Municipal Clerk	Cert No.
NICHOLAS GOLDSACK	1258
Tax Collector	Cert No.
LISA TOSCANO	338
Chief Financial Officer	Cert No.
PAUL W. GARBARINI, CPA	534
Registered Municipal Accountant	Cert No.
RICHARD VENINO	
Municipal Attorney	

Pursuant to Public Law 2002, Chapter 126 - N.I.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district.

Official Mailing Address of the Solid Waste Collection District

TOWNSHIP OF WEBHAWKEN
400 PARK AVENUE
WEBHAWKEN, NJ 07086

Fax #: 201-319-0112

Telephone #: 201-319-6005

Please attach this completed budget form to your 2020 Solid Waste Budget Ordinance and mail to:

Division of Local Government Services
Department of Community Affairs
P.O. BOX 803
Trenton, NJ 08625

TOWNSHIP OF WEEHAWKEN
SOLID WASTE COLLECTION DISTRICT RESOLUTION

Solid Waste Collection District Budget of the Township of Weehawken, County of Hudson for the Year 2020

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2020;

Be it Further Resolved, that said Budget be published in the Jersey Journal

In the issue of February 3, 2020

The Governing Body of the Township of Weehawken does hereby approve the following as the Budget for the year 2020

RECORDED VOTE

(INSERT LAST NAME)

Ayes{

Gonzalez
Silvestri-Ehret
Lavecchino
Curtis
Turner

Nays{ NONE

Abstained{ NONE

Absent{ NONE

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Township of Weehawken, County of Hudson on January 8, 2020 at The Town Hall on February 13th, 2020 at 7:00 (PM) at which time and place objections to said Budget and Tax Resolution for the year 2020 may be presented by taxpayers or other interested persons.

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

TOWNSHIP

Of

WEEHAWKEN,

County of

HUDSON

**New Jersey Department of Community Affairs
Division of Local Government Services
Local Finance Board**

Budget Approval of a Solid Waste Collection District

(P.L. 1991, c. 54)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

COLLECTION, RECYCLING, DISPOSAL AND TIPPING FEES

2. What percent of your municipality is serviced by the district? **100%**
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

N/A

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Services provided by Municipal employees.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

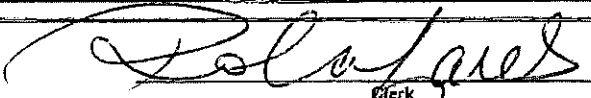
Recycling services.

**2020
SOLID WASTE COLLECTION DISTRICT**

Budget of the TOWNSHIP of WEEHAWKEN County HUDSON for the year ending December 31, 2020

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

8th day of January, 2020
Certified by me, this 8th day of January, 2020


Clerk
400 MARK AVENUE
Address
WEEHAWKEN, NJ 07086
Address
(201) 319-6005
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals that total of appropriations.

Certified by me, this 8th day of January, 2020


GRUBB HINT & CO., P.C.
Registered Municipal Accountants
CARLSTADT, NJ 07072
Address

285 DIVISION AVE. & RT. 17 S.
Address
(201) 933-5566
Phone Number

Certified by me, this 8th day of January, 2020


Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET (Do not advertise this Certification Form)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Date: _____ By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Date: _____ By: _____

TOWNSHIP OF WEEHAWKEN SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT	Do Not Write in This Space	Anticipated		Realized in Cash in 2019
		2020	2019	
Operating Surplus Anticipated				
Total Operating Surplus Anticipated				
District Tax Levy		2,494,458.05	2,445,547.11	2,445,547.11
Total - Solid Waste Collection District Revenues		2,494,458.05	2,445,547.11	2,445,547.11

TOWNSHIP OF WEEHAWKEN SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Do Not Write in This Space	APPROPRIATED				EXPENDED 2019	
		For 2020	For 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Operating:							
Salaries and Wages		662,137.54	634,027.45		632,387.68	632,387.68	0.00
Other Expenses		210,000.00	210,000.00		210,000.00	210,000.00	0.00
Benefits - Health		168,226.80	168,226.80		168,226.80	168,226.80	0.00
Dumping Fees		600,000.00	613,043.14		599,357.24	599,357.24	0.00
Recycling Fees		277,859.71	299,455.76		277,672.98	277,672.98	0.00
Administration Expense:							
Salaries and Wages		315,000.00	272,045.96		314,846.51	314,846.51	0.00
Other Expenses		50,000.00	50,000.00		31,872.62	31,872.62	0.00
Benefits - Health		57,284.00	57,284.00		57,284.00	57,284.00	0.00

TOWNSHIP OF WEEHAWKEN SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Do Not Write In This Space	APPROPRIATED				EXPENDED 2019	
		For 2020	For 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
STATUTORY EXPENDITURES:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution to:							
Public Employee's Retirement System		70,400.00	63,938.00		70,380.77	70,380.77	0.00
Social Security System (O.A.S.I.)		71,800.00	66,637.00		71,788.38	71,788.38	0.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		11,750.00	10,889.00		11,730.13	11,730.13	0.00
Surplus (General Budget)							
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS		2,494,458.05	2,445,547.11		2,445,547.11	2,445,547.11	0.00

**SECTION 2 - UPON ADOPTION FOR CALENDAR YEAR 2020
(Only to be included in the Budget as Finally Adopted)**

RESOLUTION

Be it Resolved by the **MAYOR AND COUNCIL** of the **TOWNSHIP of WEEHAWKEN**, County of **HUDSON** that the **Solid Waste Collection District** budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) **\$2,494,458.05** (item 2 below) for amount to be raised by taxation for **Solid Waste Collection District**

**RECORDED VOTE
(INSERT LAST NAME)**

Ayes{

*Gonzalez
Silvestri-Ehret
Lavagnino
Curtis
Turner*

Nays{

None

Abstained{

None

Absent{

None

SUMMARY OF REVENUES AND APPROPRIATIONS

1. General Revenue

Surplus Anticipated	0.00
Miscellaneous Revenue Anticipated	0.00
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT	2,494,458.05
TOTAL REVENUES	2,494,458.05
3. General Appropriations	
Operations	2,340,508.05
Deferred Charges	0.00
Statutory Expenditures	153,950.00
Judgments	
Deficit in Operations	
Surplus (General Budget)	
TOTAL APPROPRIATIONS	2,494,458.05

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 13th day of February, 2020.

It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2020 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 13th day of February, 2020 *[Signature]*, Clerk